Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2016/17

| DATE | | O&S Focus | REPORT FROM |
|---|---|--------------------------|-----------------------------|
| Wednesday, 30 th November 2016 10.00 | All Member meeting to be held in the Council chamber, to receive a progress report on the budget process. | Consultation | |
| Thursday, 8 th December 2016 10.00 | Police & Crime Commissioner: the Police & Crime Commissioner for North Wales, Mr Arfon Jones will attend the meeting to give a presentation and respond to Member's' questions | Assurance and comment | Robert Robins Robert Robins |
| | Quarter 2/Mid- year Improvement Plan Monitoring 2016/17 | Assurance and comment | |
| | People strategy | Assurance and comment | Sharon Carney |
| | Revenue Budget monitoring 2016/17 mention | Monitoring | Sara Dulson |
| | Welsh language standards | Information | Fiona Mocko |
| | Forward work Programme | Approval and development | Robert Robins |
| Friday, 16 th December 2016 10.00 Budget meeting | At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used. | | |

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| Monday, 19 th December 2016 14.00 | At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used. This is a budget process 'mop up' meeting and capital programme (All Members will be invited to this meeting) | | |
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| Thursday, 12 th | Revenue Budget monitoring 2016/17 | Monitoring | Sara Dulson |
| January 2017 10.00 | Forward work Programme | Approval and development | Robert Robins |
| Friday 20 th January 2017 10.00 budget Meeting | At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used. | | |
| Friday, 27 th January 2017 10.00 | At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used. This is a budget process 'mop up' meeting and capital programme (All Members will be invited to this meeting) | | |
| Thursday, 9 th February 2017 | Revenue Budget monitoring 2016/17 | Monitoring | Sara Dulson |
| 10.00 | Forward work Programme | Approval and development | Robert Robins |

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| Thursday, 9 th | Quarter 3 Improvement plan Monitoring | Comment and assurance | Robert Robins |
|---------------------------|---------------------------------------|--------------------------|---------------|
| March 2017 10.00 | Revenue Budget monitoring 2016/17 | Monitoring | Sara Dulson |
| 10.00 | The vertice Budget Monitoring 2016/17 | Werntering | Gara Balgori |
| | Forward work Programme | Approval and development | Robert Robins |